



UNCLASSIFIED

28 May 2021

**MEMO FOR U.S. AMBASSADOR STEPHANIE SULLIVAN, WEST AFRICA REGION**

**SUBJECT:** PEPFAR West Africa Regional Operational Plan 2021 Approval

This memo represents the successful completion of the PEPFAR West Africa Regional Operational Plan (ROP) 2021 planning, development, and submission. PEPFAR's West Africa Region, together with governmental, civil society, and multilateral partners, has planned and submitted a ROP 2021 in alignment with the directives from the ROP 2021 planning letter, data-driven decisions made during the in-country retreat, and agreements made during the planning meeting.

This memo serves as the approval for the PEPFAR West Africa Regional Operational Plan (ROP) 2021 with a total approved budget of \$83,179,912, including all initiatives and applied pipeline, to achieve the targets and outcomes as listed in this memo and all appendices. The total budget is reflective of the following programming:

	New Funding (All Accounts)	Pipeline	Total Budget FY 2022 Implementation
<b>TOTAL</b>	<b>79,129,297</b>	<b>4,050,615</b>	<b>83,179,912</b>
<b>Bilateral</b>	<b>78,229,297</b>	<b>4,050,615</b>	<b>82,279,912</b>
<b>Central</b>	<b>900,000</b>	<b>-</b>	<b>900,000</b>

The total FY 2022 outlay for ROP 2021 implementation shall not exceed the total approved ROP 2021 budget of \$83,179,912 without additional written approval. Any prior year funds that are not included within this ROP 2021 budget and documented within this memo, its appendices and official PEPFAR data systems are not to be made available for execution and outlay during FY 2022 without additional written approval. The new FY 2021 funding and prior year funds approved within this memo as a part of the total ROP 2021 budget are allocated to achieve specific results, outcomes and impacts as approved. All requested Operational Plan Updates and shifting of funds – either between mechanisms and partners, or to add additional funding to mechanisms and partners for execution in FY 2022 – must be submitted to and approved by S/GAC.

Approved funding will be made available to agencies for allocation to country platform to implement ROP 2021 programming and priorities as outlined below and in the appendix.

**Background**

This approval is based upon: the discussions that occurred between the country teams, agency headquarters, S/GAC, local and global stakeholders and partners during the April 21-22, 2021 virtual planning meetings and participants in the virtual approval meeting; the final ROP 2021 submission, including all data submitted via official PEPFAR systems or within supplemental documents.

## **Program Summary**

Funding and targets for the West Africa Region's ROP 2021 are approved to support PEPFAR West Africa Region's vision to work toward epidemic control in eight countries (Benin, Burkina Faso, Ghana, Liberia, Mali, Senegal, Sierra Leone, and Togo) by targeting testing to efficiently identify people living with HIV (PLHIV), ensuring all newly diagnosed PLHIV are immediately linked to treatment, and that PLHIV are retained on treatment and remain virally suppressed. In ROP21, PEPFAR's West Africa Region will work to attain above 90-90-90 at the national level in Burkina Faso, Togo, and Benin; achieve 95-95-95 in the Western, Western North, and Ahafo Regions of Ghana; and accelerate progress toward epidemic control in Senegal, Liberia, Mali, and Sierra Leone, particularly among key populations. Across the eight countries, PEPFAR's West Africa Region plans to enroll an additional 35,767 PLHIV on lifesaving antiretroviral therapy (ART) in FY 2022, with 234,121 total PLHIV retained on treatment across the region. Additionally, PEPFAR's West Africa Region will work to strengthen viral load testing access and capacity across the eight countries, ensuring that 213,436 PLHIV are virally suppressed and receive a documented test result.

The West Africa Regional PEPFAR strategy for programming to be implemented in FY 2022 will focus on accelerating the identification and linkage to treatment of PLHIV, improving continuity of treatment for newly enrolled and current patients, completing the full transition to DTG-based regimens (including for pediatrics), and optimizing the viral load referral network throughout the eight countries in the region. The West Africa Region will improve case identification, continuity of treatment, and viral suppression by expanding access to patient-centered strategies, including expanded access to self-testing, enhanced case-management through dedicated case managers, peer-to-peer support through trained peer navigators, and continued efforts to accelerate multi-month dispensing (MMD) of up to 6 months. Enhanced community-led, site-level monitoring will be key to tracking and, when necessary, improving the quality of services that PLHIV receive at sites throughout the region, thereby improving continuity of treatment and viral suppression. In addition, the West Africa Region will continue to improve partner management through improved data use to sustain gains and improve continuity of treatment in ROP21.

At the above-site level, PEPFAR's West Africa Region will continue to advocate for full implementation of key policies at the national level, such as test-and-start, index testing and partner notification, differentiated service delivery models, use of unique identifiers for patient tracking systems, and elimination of all formal and informal user fees for HIV-related services. Stigma and discrimination reduction activities for KP and PLHIV will also be implemented to further remove barriers to services. PEPFAR's West Africa Region will also continue to address systems weaknesses in supply chain (including completion of TLD transition and removal of all nevirapine-based regimens for adults and pediatrics in all eight countries), improve laboratory

management, optimize the viral load testing network, and enhance monitoring and evaluation practices in ROP21. Technical assistance (TA) to implement oral pre-exposure prophylaxis (PrEP) will be provided in all eight countries. Working in close collaboration with government and other stakeholders, all interventions will be aligned with the eight countries' respective National HIV Strategic Plans; grants from the Global Fund to Fight AIDS, Tuberculosis and Malaria; the UNAIDS 95-95-95 goals; WHO guidelines; and global best practices.

During ROP 2021, PEPFAR's West Africa Region will continue to support high-burden, high-yield regions within each of the eight countries while providing TA to the overall national HIV/AIDS programs. In ROP21, Benin will be added to the region, bringing lessons-learned from the highly successful Burkina Faso and Togo programs to strengthen the national program and accelerate progress toward epidemic control in Benin, with programmatic implementation in four southern regions and policy and supply-chain improvements at the national level. The Ghana program will focus on attaining the 95-95-95 targets in the Western Region and implementing those successful practices to achieve 90-90-90 in the Western North and Ahafo Regions, while providing TA to improve supply chain, viral load capacity, national HIV data systems, and the policy environment at the national level. Togo and Burkina Faso will accelerate testing, continuity of treatment, and viral load capacity-building to make progress toward 95-95-95 at the national level in both countries; both countries will also expand to one additional region relative to ROP20. Mali will continue its approach of expanded key population (KP) focus, including partners and families of KPs and other select groups; accelerate uptake of PrEP; improve viral load access and capacity; and increase testing to improve the first 95 (which currently stands at around 64%). Senegal will maintain its ROP20 geographic footprint and continue to enhance client-focused approaches such as peer navigators and case managers, and improve testing yields by testing partners and children of PLHIV. In ROP21, Liberia will transition out of Maryland County while adding Nimba County, continue to expand index testing to priority populations and their partners, strengthen early infant diagnosis (EID) platforms, and scale up continuity of treatment campaigns such as undetectable = untransmittable (U=U) messaging. Sierra Leone will expand its geographic footprint around the capital/western regions of the country and provide TA across the full treatment cascade in high-burden facilities, prioritize outreach to KPs (primarily female sex workers), improve clinical quality, implement PrEP among KPs, and work to enhance data use for supply-chain quantification. CDC will begin support to Sierra Leone to provide TA in lab and SI. Pervasive insecurity threatens case-finding and continuity of treatment in Mali and Burkina Faso due to displacement of PLHIV in both countries. Continuing the work started in ROP20, the West Africa Region will use a portion of ROP21 funds in Mali and Burkina Faso to mitigate attrition caused by insecurity, prevent new infections, and provide patients with a pathway to stay on treatment. Finally, at the regional level, PEPFAR-West Africa will continue to share expertise, resources, and cross-country best practices, with particular emphasis on laboratory capacity for viral load monitoring, index testing, strategic information, supply chain, continuity of treatment, and stigma reduction.

### **American Rescue Plan Act (ARPA of 2021 Summary Description)**

This approval memo approves \$3,804,655 in ARPA funds in the Economic Support Fund (ESF) account to be implemented for activities during ROP 2020 and ROP 2021. Of the total \$3,804,655 in ARPA funds, \$2,172,412 is expected to be implemented in ROP 2021; these funds

are included in the other tables found in this memo. The remaining \$1,632,243 is expected to be implemented in ROP 2020. The table below shows the estimated breakout of outlays in ROP 2020 vs. ROP 2021 by implementing agency and operational division.

Country in West Africa Region	Agency/OPDIV	ARPA Funds Programmed in ROP21 FASTs for ROP21 Outlay	ARPA Funds to be Added to ROP20 for ROP20 Outlay	Total ARPA Funds
Benin	USAID	\$ 183,000	\$ -	\$ 183,000
	USAID WCF	\$ 116,655	\$ -	\$ 116,655
	<b>Benin Total</b>	<b>\$ 299,655</b>	<b>\$ -</b>	<b>\$ 299,655</b>
Burkina Faso	USAID	\$ 68,000	\$ 72,000	\$ 140,000
	USAID WCF	\$ 230,000	\$ 170,000	\$ 400,000
	<b>Burkina Faso Total</b>	<b>\$ 298,000</b>	<b>\$ 242,000</b>	<b>\$ 540,000</b>
Ghana	HHS/CDC	\$ 110,250	\$ -	\$ 110,250
	USAID	\$ 304,750	\$ 235,000	\$ 539,750
	<b>Ghana Total</b>	<b>\$ 415,000</b>	<b>\$ 235,000</b>	<b>\$ 650,000</b>
Liberia	USAID	\$ 200,000	\$ 200,000	\$ 400,000
	<b>Liberia Total</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 400,000</b>
Mali	USAID	\$ 250,000	\$ 250,000	\$ 500,000
	<b>Mali Total</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 500,000</b>
Senegal	DOD	\$ 50,000	\$ -	\$ 50,000
	HHS/CDC	\$ 28,000	\$ -	\$ 28,000
	USAID	\$ 56,757	\$ 265,243	\$ 322,000
	<b>Senegal Total</b>	<b>\$ 134,757</b>	<b>\$ 265,243</b>	<b>\$ 400,000</b>
Sierra Leone	HHS/HRSA	\$ 250,000	\$ 175,000	\$ 425,000
	<b>Sierra Leone Total</b>	<b>\$ 250,000</b>	<b>\$ 175,000</b>	<b>\$ 425,000</b>
Togo	USAID	\$ 115,000	\$ 65,000	\$ 180,000
	USAID/WCF	\$ 210,000	\$ 200,000	\$ 410,000
	<b>Togo Total</b>	<b>\$ 325,000</b>	<b>\$ 265,000</b>	<b>\$ 590,000</b>
<b>West Africa Regional Total</b>		<b>\$ 2,172,412</b>	<b>\$ 1,632,243</b>	<b>\$ 3,804,655</b>

Any ARPA funds not outlayed in ROP 2020 will be allowed to outlay in ROP 2021, and this will be accounted for in the End of Fiscal Year exercise in the Fall of 2021. The entire ARPA amount must be obligated by September 30, 2022 and should, except in extraordinary circumstances, be outlayed during ROP 2021.

These ARPA funds are being provided specifically to address the intersection of HIV and COVID-19 to prevent, prepare for, and respond to coronavirus (including prevention of COVID-19 infection, illness, and death among PEPFAR beneficiaries and staff); to mitigate the impact of COVID-19 on PEPFAR programs and beneficiaries; and support PEPFAR program recovery from the impacts of coronavirus.

In the West Africa Region, COVID-19 restrictions and lockdowns began in late March/early April 2020 and negatively impacted case-finding, community- and peer-based supportive activities, and viral load capability across the region. The PEPFAR West Africa Regional program worked with host-country governments and multilateral partners to accelerate multi-month dispensing (MMD) campaigns in several countries during and after the lockdowns; return-to-care campaigns were also launched as restrictions eased to bring patients back onto treatment. The availability of viral load testing decreased as national laboratories focused on COVID-19 testing, and supplies of antiretrovirals (ARVs) and other commodities were also negatively impacted.

To mitigate the impacts of COVID-19 on the supply chain and to further decongest clinics by increasing MMD, the West Africa Region will procure ARVs in Benin, Burkina Faso, and Togo using ARPA funds in the remaining months of ROP20 and early ROP21. While not procuring ARVs directly, extraordinary commodities logistics costs will be offset by ARPA funds in Ghana and Sierra Leone. Ensuring that both healthcare workers and patients feel comfortable and protected from potential COVID-19 infections at clinics will be key to PEPFAR's success during the ongoing pandemic. To this end, the West Africa Region will provide trainings on infection prevention and control methodology; install plexiglass barriers, disinfectant stations, and signage at sites; procure additional PPE; and provide information on vaccinations for healthcare staff and/or peer navigators in all eight countries (Benin, Burkina Faso, Ghana, Liberia, Mali, Senegal, Sierra Leone, and Togo).

Continuity of treatment is required for the health of patients, treatment as prevention, and overall programmatic success. Brief return-to-care campaigns to reengage patients who may have experienced interruptions in treatment due to COVID-19 will be conducted in Benin, Burkina Faso, Ghana, Senegal, and Togo. The expanded use of electronic methods of patient tracking and outreach, combined with HIV self-testing, will further improve continuity of treatment in areas affected by COVID-19, and activities to strengthen existing virtual services will be conducted in Ghana, Mali, and Sierra Leone. Strengthening laboratory networks to mitigate the shift toward COVID-19 testing and away from viral load testing in several countries will be key to optimizing viral load capacity and reaching the 3<sup>rd</sup> 95. PEPFAR will develop optimized laboratory plans, taking effects of COVID-19 testing into account, in Benin, Burkina Faso, Liberia, Senegal, and Togo.

## Funding Summary

All ROP 2021 funding summarized in the charts below is approved at the agency and account levels as indicated. Funds are to be utilized to achieve the targets and outcomes and to fund implementing partners and Management and Operations costs (U.S. Government Costs of Doing Business) as documented in all PEPFAR systems and summarized in the appendix.

	Total	of which, Bilateral								Applied Pipeline	Total ROP21 Budget (Bilateral + Central)
		New Funding									
		Total	FY 2021				FY 2020	FY 2019			
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	82,279,912	78,229,297	78,229,297	75,553,834	-	503,051	2,172,412	-	-	4,050,615	83,179,912
DOD Total	1,694,477	1,215,291	1,215,291	1,165,291	-	-	50,000	-	-	479,186	1,694,477
DOD	1,694,477	1,215,291	1,215,291	1,165,291	-	-	50,000	-	-	479,186	1,694,477
HHS Total	15,710,036	12,587,512	12,587,512	11,696,211	-	503,051	388,250	-	-	3,122,524	15,710,036
HHS/CDC	5,178,250	2,055,726	2,055,726	1,414,425	-	503,051	138,250	-	-	3,122,524	5,178,250
HHS/HRSA	10,531,786	10,531,786	10,531,786	10,281,786	-	-	250,000	-	-	-	10,531,786
STATE Total	612,000	612,000	612,000	612,000	-	-	-	-	-	-	612,000
State/AF	112,000	112,000	112,000	112,000	-	-	-	-	-	-	112,000
State/SGAC	500,000	500,000	500,000	500,000	-	-	-	-	-	-	500,000
USAID Total	64,263,399	63,814,494	63,814,494	62,080,332	-	-	1,734,162	-	-	448,905	65,163,399
USAID, non-WCF	51,407,136	51,341,977	51,341,977	50,164,470	-	-	1,177,507	-	-	65,159	51,407,136
USAID/WCF	12,856,263	12,472,517	12,472,517	11,915,862	-	-	556,655	-	-	383,746	13,756,263

1/*Applied Pipeline* refers to funding allocated in prior years, approved for implementation in FY 2022.

2/*Economic Support Fund (ESF)* funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

	Total	of which, Central								Applied Pipeline	Total ROP21 Budget (Bilateral + Central)
		New Funding									
		Total	FY 2021				FY 2020	FY 2019			
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	900,000	900,000	900,000	-	900,000	-	-	-	-	-	83,179,912
DOD Total	-	-	-	-	-	-	-	-	-	-	1,694,477
DOD	-	-	-	-	-	-	-	-	-	-	1,694,477
HHS Total	-	-	-	-	-	-	-	-	-	-	15,710,036
HHS/CDC	-	-	-	-	-	-	-	-	-	-	5,178,250
HHS/HRSA	-	-	-	-	-	-	-	-	-	-	10,531,786
STATE Total	-	-	-	-	-	-	-	-	-	-	612,000
State/AF	-	-	-	-	-	-	-	-	-	-	112,000
State/SGAC	-	-	-	-	-	-	-	-	-	-	500,000
USAID Total	900,000	900,000	900,000	-	900,000	-	-	-	-	-	65,163,399
USAID, non-WCF	-	-	-	-	-	-	-	-	-	-	51,407,136
USAID/WCF	900,000	900,000	900,000	-	900,000	-	-	-	-	-	13,756,263

1/*Applied Pipeline* refers to funding allocated in prior years, approved for implementation in FY 2022.

2/*Economic Support Fund (ESF)* funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

**GHP-State Funds:** Upon the clearance of a FY 2021 PEPFAR GHP-State Congressional Notification (CN), funds will be made available for transfer to agency HQs as indicated in the above chart. Funds are made available for outlay in FY 2022 at approved ROP 2021 partner budget levels to achieve FY 2022 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. Upon receipt from S/GAC, agency headquarters will move the funds to the country platform via each agency's internal process.

**CDC GAP Funds:** With the receipt of this signed memo, CDC is approved to use CDC GAP funds, as indicated in the above funding chart. Funds are to be made available for outlay in FY 2022 at approved ROP 2021 partner budget levels to achieve FY 2022 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. With this approval, CDC GAP funding may be made available to country teams per CDC internal processes and following agency requirements.

**GHP-USAID Funds:** With the receipt of this signed memo, USAID is approved to use GHP-USAID funds, as indicated in the above funding chart. Funds are to be made available for outlay in FY 2022 at approved ROP 2021 partner budget levels to achieve FY 2022 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. With this approval, GHP-USAID funding may be made available to country teams per USAID internal processes and following agency requirements.

**ARPA ESF Funds:** ESF funds must have both an HIV and COVID related purpose as laid out in relevant S/GAC guidance. Upon the clearance of a FY 2021 PEPFAR ESF Congressional Notification (CN), funds will be made available for transfer to agency HQs as indicated in the above chart. Funds are made available for outlay in FY 2022 at approved ROP 2021 partner budget levels to achieve FY 2022 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. Upon receipt, agency headquarters will move the funds to the country platform via each agency's internal process.

**Applied Pipeline Funds:** With the receipt of this signed memo, respective agencies are approved to use applied pipeline funds as indicated in the above funding chart. Funds are to be made available for outlay in FY 2022 at approved ROP 2021 partner budget levels to achieve FY 2022 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. Additional or remaining pipeline from previous year's activities that are not currently captured in the ROP 2021 total budget level and documented within ROP 2021 partner budgets are not to be executed or outlayed without written approval from S/GAC.

**Earmarks:** The West Africa Region has planned for programming for FY 2021, FY 2020, and/or FY 2019 GHP-State funding that it considered to meet a number of earmarks, as indicated in the table below. The amounts programmed during ROP may exceed the original controls assigned to the West Africa Region. Upon approval of this memo, the amounts below will become the new earmark controls for the West Africa Region. Any changes to the amount of funding programmed for earmark-eligible activities must be approved via an OPU.

Earmarks	ROP21 Funding Level			
	TOTAL	FY 2021	FY 2020	FY 2019
Care & Treatment	42,032,154	42,032,154	-	-
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	135,000	135,000	-	-
Water	-	-	-	-

AB/Y Earmark	ROP21 Funding Level				
	TOTAL	FY 2021	FY 2020	FY 2019	Applied Pipeline
TOTAL Prevention Programming	2,615,301	2,615,301	-	-	-
Of which, AB/Y	251,808	251,808	-	-	-
% AB/Y of TOTAL Sexual Prevention Programming	9.6%	9.6%	N/A	N/A	N/A

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

### AB/Y Earmark Budget Justification

AB/Y requirement is not applicable as the West Africa Region does not have a generalized epidemic.

### Initiatives by Agency

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Central - New Funding	Total Bilateral - New Funding	Total ROP21 Budget
<b>TOTAL</b>	-	4,050,615	900,000	78,229,297	83,179,912
<i>of which, Community-Led Monitoring</i>	-	-	-	1,047,000	1,047,000
<i>of which, Condoms (GHP-USAID Central Funding) (Central)</i>	-	-	900,000	-	900,000
<i>of which, Core Program</i>	-	3,550,615	-	77,144,297	80,694,912
<i>of which, Surveillance and Public Health Response</i>	-	500,000	-	38,000	538,000
<b>DOD Total</b>	-	479,186	-	1,215,291	1,694,477
<i>of which, Core Program</i>	-	479,186	-	1,215,291	1,694,477
<b>HHS Total</b>	-	3,122,524	-	12,587,512	15,710,036
<i>of which, Community-Led Monitoring</i>	-	-	-	82,000	82,000
<i>of which, Core Program</i>	-	2,622,524	-	12,467,512	15,090,036
<i>of which, Surveillance and Public Health Response</i>	-	500,000	-	38,000	538,000
<b>STATE Total</b>	-	-	-	612,000	612,000
<i>of which, Core Program</i>	-	-	-	612,000	612,000
<b>USAID Total</b>	-	448,905	900,000	63,814,494	65,163,399
<i>of which, Community-Led Monitoring</i>	-	-	-	965,000	965,000
<i>of which, Condoms (GHP-USAID Central Funding) (Central)</i>	-	-	900,000	-	900,000
<i>of which, Core Program</i>	-	448,905	-	62,849,494	63,298,399



## FY 2022 Target Summary

FY 2021 funds are released and ROP 2021 applied pipeline is approved to achieve the following results in FY 2022.

Benin:

Benin		Attained	SNU Prioritizations				Total
			Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15	-	606	-	-	-	606
	15+	-	5,572	-	-	-	5,572
	<b>Total</b>	-	<b>6,178</b>	-	-	-	<b>6,178</b>
HTS_TST	<15	-	3,829	-	-	-	3,829
	15+	-	36,596	-	-	-	36,596
	<b>Total</b>	-	<b>40,425</b>	-	-	-	<b>40,425</b>
HTS_TST_POS	<15	-	282	-	-	-	282
	15+	-	3,657	-	-	-	3,657
	<b>Total</b>	-	<b>3,939</b>	-	-	-	<b>3,939</b>
TX_NEW	<15	-	270	-	-	-	270
	15+	-	3,468	-	-	-	3,468
	<b>Total</b>	-	<b>3,738</b>	-	-	-	<b>3,738</b>
TX_CURR	<15	-	1,058	-	-	-	1,058
	15+	-	22,674	-	-	-	22,674
	<b>Total</b>	-	<b>23,732</b>	-	-	-	<b>23,732</b>
TX_PVLS	<15	-	898	-	-	-	898
	15+	-	20,333	-	-	-	20,333
	<b>Total</b>	-	<b>21,231</b>	-	-	-	<b>21,231</b>
CXCA_SCRN	<18	-	-	-	-	-	-
	18+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
OVC_SERV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
OVC_HIVSTAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_STAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_STAT_POS	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_ART	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_EID	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PP_PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
KP_PREV	<15	-	-	-	-	-	-
	15+	-	7,461	-	-	-	7,461
	<b>Total</b>	-	<b>7,461</b>	-	-	-	<b>7,461</b>
KP_MAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
VMMC_CIRC	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
HTS_SELF	<15	-	-	-	-	-	-
	15+	-	3,410	-	-	-	3,410
	<b>Total</b>	-	<b>3,410</b>	-	-	-	<b>3,410</b>
PrEP_NEW	<15	-	-	-	-	-	-
	15+	-	80	-	-	-	80
	<b>Total</b>	-	<b>80</b>	-	-	-	<b>80</b>
PrEP_CURR	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_STAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_ART	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TX_TB	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
GEND GBV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
AGYW PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-

\* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

## Burkina Faso:

Burkina Faso		SNU Prioritizations					Total
	Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	No Prioritization	
HTS_INDEX	<15	-	4,626	831	-	-	5,457
	15+	-	3,221	853	-	-	4,074
	<b>Total</b>	-	<b>7,847</b>	<b>1,684</b>	-	-	<b>9,531</b>
HTS_TST	<15	-	36,986	7,991	-	-	44,977
	15+	-	13,217	3,796	-	-	17,013
	<b>Total</b>	-	<b>50,203</b>	<b>11,787</b>	-	-	<b>61,990</b>
HTS_TST_POS	<15	-	2,312	516	-	-	2,828
	15+	-	1,500	440	-	-	1,940
	<b>Total</b>	-	<b>3,812</b>	<b>956</b>	-	-	<b>4,768</b>
TX_NEW	<15	-	2,194	490	-	-	2,684
	15+	-	1,439	428	-	-	1,867
	<b>Total</b>	-	<b>3,633</b>	<b>918</b>	-	-	<b>4,551</b>
TX_CURR	<15	-	3,272	1,156	-	-	4,428
	15+	-	27,417	7,525	-	-	34,942
	<b>Total</b>	-	<b>30,689</b>	<b>8,681</b>	-	-	<b>39,370</b>
TX_PVLS	<15	-	2,129	891	-	-	3,020
	15+	-	25,895	7,093	-	-	32,988
	<b>Total</b>	-	<b>28,024</b>	<b>7,984</b>	-	-	<b>36,008</b>
CXCA_SCRN	<b>Total</b>	-	-	-	-	-	-
OVC_SERV	<18	-	-	-	-	-	-
	18+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
OVC_HIVSTAT	<b>Total</b>	-	-	-	-	-	-
PMTCT_STAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_STAT_POS	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_ART	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_EID	<b>Total</b>	-	-	-	-	-	-
PP_PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
KP_PREV	<b>Total</b>	-	<b>4,681</b>	<b>1,263</b>	-	-	<b>5,944</b>
KP_MAT	<b>Total</b>	-	-	-	-	-	-
VMMC_CIRC	<b>Total</b>	-	-	-	-	-	-
HTS_SELF	<15	-	-	-	-	-	-
	15+	-	1,022	283	-	-	1,305
	<b>Total</b>	-	<b>1,022</b>	<b>283</b>	-	-	<b>1,305</b>
PrEP_NEW	<b>Total</b>	-	<b>113</b>	<b>35</b>	-	-	<b>148</b>
PrEP_CURR	<b>Total</b>	-	<b>113</b>	<b>35</b>	-	-	<b>148</b>
TB_STAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_ART	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TX_TB	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
GEND GBV	<b>Total</b>	-	-	-	-	-	-
AGYW PREV	<b>Total</b>	-	-	-	-	-	-

\* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

Ghana:

Ghana		Attained	SNU Prioritizations				Total
			Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15	-	1,632	-	-	-	1,632
	15+	-	9,733	172	-	-	9,905
	<b>Total</b>	-	<b>11,365</b>	<b>172</b>	-	-	<b>11,537</b>
HTS_TST	<15	-	12,303	-	-	-	12,303
	15+	-	60,116	2,083	-	-	62,199
	<b>Total</b>	-	<b>72,419</b>	<b>2,083</b>	-	-	<b>74,502</b>
HTS_TST_POS	<15	-	1,092	-	-	-	1,092
	15+	-	5,052	243	-	-	5,295
	<b>Total</b>	-	<b>6,144</b>	<b>243</b>	-	-	<b>6,387</b>
TX_NEW	<15	-	1,074	-	-	-	1,074
	15+	-	4,920	233	-	-	5,153
	<b>Total</b>	-	<b>5,994</b>	<b>233</b>	-	-	<b>6,227</b>
TX_CURR	<15	-	2,837	-	-	-	2,837
	15+	-	31,797	226	-	-	32,023
	<b>Total</b>	-	<b>34,634</b>	<b>226</b>	-	-	<b>34,860</b>
TX_PVLS	<15	-	2,364	-	-	-	2,364
	15+	-	28,848	375	-	-	29,223
	<b>Total</b>	-	<b>31,212</b>	<b>375</b>	-	-	<b>31,587</b>
CXCA_SCRN	<b>Total</b>	-	-	-	-	-	-
OVC_SERV	<18	-	-	-	-	-	-
	18+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
OVC_HIVSTAT	<b>Total</b>	-	-	-	-	-	-
PMTCT_STAT	<15	-	39	-	-	-	39
	15+	-	5,975	-	-	-	5,975
	<b>Total</b>	-	<b>6,014</b>	-	-	-	<b>6,014</b>
PMTCT_STAT_POS	<15	-	-	-	-	-	-
	15+	-	58	-	-	-	58
	<b>Total</b>	-	<b>58</b>	-	-	-	<b>58</b>
PMTCT_ART	<15	-	-	-	-	-	-
	15+	-	58	-	-	-	58
	<b>Total</b>	-	<b>58</b>	-	-	-	<b>58</b>
PMTCT_EID	<15	-	124	-	-	-	124
	15+	-	-	-	-	-	-
	<b>Total</b>	-	<b>124</b>	-	-	-	<b>124</b>
PP_PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
KP_PREV	<15	-	-	-	-	-	-
	15+	-	9,263	2,081	-	-	11,344
	<b>Total</b>	-	<b>9,263</b>	<b>2,081</b>	-	-	<b>11,344</b>
VMMC_CIRC	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
HTS_SELF	<15	-	-	-	-	-	-
	15+	-	1,853	728	-	-	2,581
	<b>Total</b>	-	<b>1,853</b>	<b>728</b>	-	-	<b>2,581</b>
PrEP_NEW	<15	-	-	-	-	-	-
	15+	-	3,096	602	-	-	3,698
	<b>Total</b>	-	<b>4,485</b>	<b>638</b>	-	-	<b>5,123</b>
PrEP_CURR	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_STAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_ART	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TX_TB	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
GEND GBV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
AGYW_PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-

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Liberia:

Liberia		Attained	SNU Prioritizations				Total
			Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15	-	-	1,100	-	-	1,100
	15+	-	-	7,536	-	10	7,546
	<b>Total</b>	-	-	<b>8,636</b>	-	<b>10</b>	<b>8,646</b>
HTS_TST	<15	-	-	6,350	-	-	6,350
	15+	-	-	52,976	-	960	53,936
	<b>Total</b>	-	-	<b>59,326</b>	-	<b>960</b>	<b>60,286</b>
HTS_TST_POS	<15	-	-	568	-	-	568
	15+	-	-	5,458	-	20	5,478
	<b>Total</b>	-	-	<b>6,026</b>	-	<b>20</b>	<b>6,046</b>
TX_NEW	<15	-	-	541	-	-	541
	15+	-	-	5,124	-	19	5,143
	<b>Total</b>	-	-	<b>5,665</b>	-	<b>19</b>	<b>5,684</b>
TX_CURR	<15	-	-	1,317	-	-	1,317
	15+	-	-	20,909	-	115	21,024
	<b>Total</b>	-	-	<b>22,226</b>	-	<b>115</b>	<b>22,341</b>
TX_PVLS	<15	-	-	1,122	-	-	1,122
	15+	-	-	18,806	-	111	18,917
	<b>Total</b>	-	-	<b>19,928</b>	-	<b>111</b>	<b>20,039</b>
CXCA_SCRN	<b>Total</b>	-	-	-	-	-	-
OVC_SERV	<18	-	-	-	-	-	-
	18+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
OVC_HIVSTAT	<b>Total</b>	-	-	-	-	-	-
PMTCT_STAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_STAT_POS	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_ART	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_EID	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PP_PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
KP_PREV	<15	-	-	-	-	-	-
	15+	-	-	14,321	-	-	14,321
	<b>Total</b>	-	-	<b>14,321</b>	-	-	<b>14,321</b>
KP_MAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
VMMC_CIRC	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
HTS_SELF	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PrEP_NEW	<15	-	-	403	-	-	403
	15+	-	-	403	-	-	403
	<b>Total</b>	-	-	<b>403</b>	-	-	<b>403</b>
PrEP_CURR	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_STAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_ART	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TX_TB	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
GEND GBV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
AGYW PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-

\* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

Mali:

Mali		Attained	SNU Prioritizations				Total
			Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15	-	777	-	-	-	777
	15+	-	2,829	-	-	-	2,829
	<b>Total</b>	-	<b>3,606</b>	-	-	-	<b>3,606</b>
HTS_TST	<15	-	9,057	-	-	-	9,057
	15+	-	17,509	-	-	-	17,509
	<b>Total</b>	-	<b>26,566</b>	-	-	-	<b>26,566</b>
HTS_TST_POS	<15	-	1,186	-	-	-	1,186
	15+	-	2,318	-	-	-	2,318
	<b>Total</b>	-	<b>3,504</b>	-	-	-	<b>3,504</b>
TX_NEW	<15	-	1,124	-	-	-	1,124
	15+	-	2,203	-	-	-	2,203
	<b>Total</b>	-	<b>3,327</b>	-	-	-	<b>3,327</b>
TX_CURR	<15	-	3,488	-	-	-	3,488
	15+	-	34,590	-	-	-	34,590
	<b>Total</b>	-	<b>38,078</b>	-	-	-	<b>38,078</b>
TX_PVLS	<15	-	3,060	-	-	-	3,060
	15+	-	32,903	-	-	-	32,903
	<b>Total</b>	-	<b>35,963</b>	-	-	-	<b>35,963</b>
CXCA_SCRN	<b>Total</b>	-	-	-	-	-	-
OVC_SERV	<18	-	-	-	-	-	-
	18+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
OVC_HIVSTAT	<b>Total</b>	-	-	-	-	-	-
PMTCT_STAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_STAT_POS	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_ART	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_EID	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PP_PREV	<15	-	249	-	-	-	249
	15+	-	24,456	-	-	-	24,456
	<b>Total</b>	-	<b>24,705</b>	-	-	-	<b>24,705</b>
KP_PREV	<15	-	-	-	-	-	-
	15+	-	30,298	-	-	-	30,298
	<b>Total</b>	-	<b>30,298</b>	-	-	-	<b>30,298</b>
VMMC_CIRC	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
HTS_SELF	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PrEP_NEW	<15	-	1,466	-	-	-	1,466
	15+	-	1,466	-	-	-	1,466
	<b>Total</b>	-	<b>1,466</b>	-	-	-	<b>1,466</b>
PrEP_CURR	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_STAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_ART	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TX_TB	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
GEND GBV	<b>Total</b>	-	-	-	-	-	-
AGYW PREV	<b>Total</b>	-	-	-	-	-	-

\* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

Senegal:

Senegal		SNU Prioritizations					Total
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15	-	-	336	-	-	336
	15+	-	-	2,776	-	-	3,186
	<b>Total</b>	-	-	<b>3,112</b>	-	-	<b>3,522</b>
HTS_TST	<15	-	-	2,531	-	-	2,531
	15+	-	-	15,005	-	-	19,370
	<b>Total</b>	-	-	<b>17,536</b>	-	-	<b>21,901</b>
HTS_TST_POS	<15	-	-	261	-	-	261
	15+	-	-	1,713	-	-	1,980
	<b>Total</b>	-	-	<b>1,974</b>	-	-	<b>2,241</b>
TX_NEW	<15	-	-	255	-	-	255
	15+	-	-	1,629	-	-	1,883
	<b>Total</b>	-	-	<b>1,884</b>	-	-	<b>2,138</b>
TX_CURR	<15	-	-	911	-	-	911
	15+	-	-	14,153	-	-	15,388
	<b>Total</b>	-	-	<b>15,064</b>	-	-	<b>16,299</b>
TX_PVLS	<15	-	-	805	-	-	805
	15+	-	-	13,240	-	-	14,365
	<b>Total</b>	-	-	<b>14,045</b>	-	-	<b>15,170</b>
CXCA_SCRN	<b>Total</b>	-	-	-	-	-	-
OVC_SERV	<18	-	-	-	-	-	-
	18+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
OVC_HIVSTAT	<b>Total</b>	-	-	-	-	-	-
PMTCT_STAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_STAT_POS	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_ART	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_EID	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PP_PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	5,754	5,754
	<b>Total</b>	-	-	-	-	<b>5,754</b>	<b>5,754</b>
KP_PREV	<b>Total</b>	-	-	<b>12,421</b>	-	-	<b>12,421</b>
KP_MAT	<b>Total</b>	-	-	-	-	-	-
VMMC_CIRC	<b>Total</b>	-	-	-	-	-	-
HTS_SELF	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PrEP_NEW	<b>Total</b>	-	-	<b>2,444</b>	-	-	<b>2,444</b>
PrEP_CURR	<b>Total</b>	-	-	<b>2,444</b>	-	-	<b>2,444</b>
TB_STAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_ART	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TX_TB	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
GEND GBV	<b>Total</b>	-	-	-	-	-	-
AGYW PREV	<b>Total</b>	-	-	-	-	-	-

\* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

Sierra Leone:

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Sierra Leone		SNU Prioritizations					Total
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15	-	-	1,000	-	-	1,000
	15+	-	-	3,067	-	-	3,067
	<b>Total</b>	-	-	<b>4,067</b>	-	-	<b>4,067</b>
HTS_TST	<15	-	-	6,901	-	-	6,901
	15+	-	-	29,937	-	-	29,937
	<b>Total</b>	-	-	<b>36,838</b>	-	-	<b>36,838</b>
HTS_TST_POS	<15	-	-	836	-	-	836
	15+	-	-	2,564	-	-	2,564
	<b>Total</b>	-	-	<b>3,400</b>	-	-	<b>3,400</b>
TX_NEW	<15	-	-	796	-	-	796
	15+	-	-	2,430	-	-	2,430
	<b>Total</b>	-	-	<b>3,226</b>	-	-	<b>3,226</b>
TX_CURR	<15	-	-	1,232	-	-	1,232
	15+	-	-	9,286	-	-	9,286
	<b>Total</b>	-	-	<b>10,518</b>	-	-	<b>10,518</b>
TX_PVLS	<15	-	-	967	-	-	967
	15+	-	-	8,308	-	-	8,308
	<b>Total</b>	-	-	<b>9,275</b>	-	-	<b>9,275</b>
CXCA_SCRN	<b>Total</b>	-	-	-	-	-	-
OVC_SERV	<18	-	-	-	-	-	-
	18+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
OVC_HIVSTAT	<b>Total</b>	-	-	-	-	-	-
PMTCT_STAT	<15	-	-	-	-	-	-
	15+	-	-	7,172	-	-	7,172
	<b>Total</b>	-	-	<b>7,172</b>	-	-	<b>7,172</b>
PMTCT_STAT_POS	<15	-	-	-	-	-	-
	15+	-	-	470	-	-	470
	<b>Total</b>	-	-	<b>470</b>	-	-	<b>470</b>
PMTCT_ART	<15	-	-	-	-	-	-
	15+	-	-	453	-	-	453
	<b>Total</b>	-	-	<b>453</b>	-	-	<b>453</b>
PMTCT_EID	<15	-	-	513	-	-	513
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	<b>513</b>	-	-	<b>513</b>
PP_PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
KP_PREV	<15	-	-	-	-	-	-
	15+	-	-	3,205	-	-	3,205
	<b>Total</b>	-	-	<b>3,205</b>	-	-	<b>3,205</b>
KP_MAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
VMMC_CIRC	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
HTS_SELF	<15	-	-	-	-	-	-
	15+	-	-	1,887	-	-	1,887
	<b>Total</b>	-	-	<b>1,887</b>	-	-	<b>1,887</b>
PrEP_NEW	<15	-	-	4,000	-	-	4,000
	15+	-	-	5,600	-	-	5,600
	<b>Total</b>	-	-	<b>5,600</b>	-	-	<b>5,600</b>
PrEP_CURR	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_STAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_ART	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TX_TB	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
GEND GBV	<b>Total</b>	-	-	-	-	-	-
AGYW PREV	<b>Total</b>	-	-	-	-	-	-

\* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

Togo:

Togo		SNU Prioritizations					Total
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15	1,267	1,698	-	-	-	2,965
	15+	4,372	5,472	-	-	-	9,844
	<b>Total</b>	<b>5,639</b>	<b>7,170</b>	-	-	-	<b>12,809</b>
HTS_TST	<15	10,227	13,558	-	-	-	23,785
	15+	18,648	28,700	-	-	-	47,348
	<b>Total</b>	<b>28,875</b>	<b>42,258</b>	-	-	-	<b>71,133</b>
HTS_TST_POS	<15	638	849	-	-	-	1,487
	15+	2,355	3,416	-	-	-	5,771
	<b>Total</b>	<b>2,993</b>	<b>4,265</b>	-	-	-	<b>7,258</b>
TX_NEW	<15	603	801	-	-	-	1,404
	15+	2,230	3,242	-	-	-	5,472
	<b>Total</b>	<b>2,833</b>	<b>4,043</b>	-	-	-	<b>6,876</b>
TX_CURR	<15	2,071	1,924	-	-	-	3,995
	15+	23,734	21,194	-	-	-	44,928
	<b>Total</b>	<b>25,805</b>	<b>23,118</b>	-	-	-	<b>48,923</b>
TX_PVLS	<15	1,723	1,483	-	-	-	3,206
	15+	21,952	19,005	-	-	-	40,957
	<b>Total</b>	<b>23,675</b>	<b>20,488</b>	-	-	-	<b>44,163</b>
CXCA_SCRN	<b>Total</b>	-	-	-	-	-	-
OVC_SERV	<18	-	-	-	-	-	-
	18+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
OVC_HIVSTAT	<b>Total</b>	-	-	-	-	-	-
PMTCT_STAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_STAT_POS	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_ART	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PMTCT_EID	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
PP_PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
KP_PREV	<b>Total</b>	<b>5,259</b>	<b>3,003</b>	-	-	-	<b>8,262</b>
KP_MAT	<b>Total</b>	-	-	-	-	-	-
VMMC_CIRC	<b>Total</b>	-	-	-	-	-	-
HTS_SELF	<15	-	-	-	-	-	-
	15+	2,138	5,669	-	-	-	7,807
	<b>Total</b>	<b>2,138</b>	<b>5,669</b>	-	-	-	<b>7,807</b>
PrEP_NEW	<b>Total</b>	<b>73</b>	<b>78</b>	-	-	-	<b>151</b>
PrEP_CURR	<b>Total</b>	<b>73</b>	<b>78</b>	-	-	-	<b>151</b>
TB_STAT	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_ART	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TB_PREV	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
TX_TB	<15	-	-	-	-	-	-
	15+	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
GEND_GBV	<b>Total</b>	-	-	-	-	-	-
AGYW_PREV	<b>Total</b>	-	-	-	-	-	-

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## Partner Management and Stakeholder Engagement:

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Agreements made during ROP 2021 discussions, including those regarding geographic focus, targets, budgets, SIMS, use of pipeline, partner implementation and partner management will be monitored and evaluated on a regular basis via both ad hoc check-ins and discussions as well as the joint HQ and country team POART discussions. It is expected that teams closely monitor partner performance and engage with each implementing partner on a regular basis to ensure achievement of targets, outcomes and impact in a manner consistent with this memo, the approved SDS, and budgets and targets as finalized in PEPFAR systems. Any partner with either (1) <15 percent of target achievement at 3 months or (2) less than 40 percent of target achievement at 6 months must have a complete review of performance data (including trends in performance) and expenditures to date by program area, implement remediation, and conduct intensive follow-up. In the HIV treatment program, most clients are continuing on treatment year after year and current on treatment (TX\_CURR) performance should be between 98 percent and 100 percent of the target. This can be adjusted in country context where HIV treatment services are still scaling up and the treatment new target is greater than 10 percent of treatment current. OVC programs are also similar in that there are clients continuing services from the previous year; if the IP is less than 80 percent of their target at Q2 performance review should be triggered.

For key populations programming, per MER Guidance and program requirements, HIV testing is a required element of the KP\_PREV indicator. HIV testing services (HTS) or referring an individual to HTS is required to be offered (at least once during the reporting period and/or in accordance with WHO/national guidance) unless the individual had previously been tested positive for HIV. HIV prevention services must be tailored to individual risks. If the individual is self-identified as HIV positive, then HTS provision or referral to HTS will not be a required element of this indicator. Workplans for IPs should reflect these HTS requirements for key populations programming. Additionally, where referral to HTS is made, IP workplans and program design should incorporate measures to follow through on HTS with KP clients to ensure referral completion.

These elements (i.e., review, remediation, and follow-up) should be incorporated into the existing IP work plans. A second quarter of consistently poor performance by the IP should also result in implementation of a documented Performance Improvement Plan (PIP) or Correction Action Plan (CAP), in accordance with implementing agency policy. PIP indicators should reflect the core issue. If the issue is linkage of test positive to treatment the indicator measured should be test positive to new in treatment of greater than 85 percent. If the issue is retention, it should be net new on treatment equal to 90 percent of new on treatment. After two quarters of intensive oversight and remediation for underperformance, partners should be close to full achievement of targets expected at quarter three. With a third quarter of consistently poor performance by the IP, implementing agencies should notify S/GAC of the options the agency is implementing to address partner non-performance, including options for a shift to new partners. The country team should notify the S/GAC Chair and PPM immediately of the improvement plan.

Continued engagement with all stakeholders, including civil society and community members, multilateral partners and bilateral partners, is to continue throughout ROP 2021 implementation.

Core to this critical engagement is the sharing of and discussion surrounding quarterly results and achievement and findings from community-led monitoring. This continued engagement will ensure all parties' understanding of the West Africa Region's progress and help identify any strategic changes to be made in order to more efficiently and effectively reach epidemic control.

Pending Congressional Approval